

Public Health

2020/21 Budget Summary (*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Public Health - Community Development					
903	Community Development		15	0	15
Service Total			15	0	15
Public Health - Joint Commissioning Team					
904	Joint Commissioning Team	28.75	1,710	-1,057	653
Service Total			28.75	-1,057	653
Public Health - Ring-Fenced Grant					
900	Management & Administration - Public Health	0	1,415	-693	722
901	Non Prescribed Functions - Public Health	0	4,456	-3	4,453
902	Prescribed Functions - Public Health	0	4,061	0	4,061

ID Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Service Total	0	9,932	-696	9,236
Total	28.75	11,657	-1,753	9,904

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

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